



Fish Passage Barriers Prioritized

We prioritized 273 barriers in terms of the severity of their impact on salmon & steelhead migration. We used the APASS (Anadromous Passage) model to create a list of 15 barriers we'd like to replace or retrofit. We hope to break ground on the first of these projects in 2016.



Johnson Creek
Watershed Council




Focused Riparian Planting Programs

High stream temperature in our watershed is due largely to lack of shade. Our 2013 "Riparian Reforestation Strategy" gave us a prioritized list of properties to plant, based on the level of shade from existing trees. In 2014, we began to plant on several "high priority" properties from the Strategy in Gresham, Damascus, and Boring.



ANNUAL REPORT 2014



Tacoma Boardwalk

Following the 2013 stream restoration at this site, a 150 foot boardwalk was built to connect passengers at the Tacoma St. station of the new Orange Line to a platform above Johnson Creek. More than 2,000 native trees and shrubs were planted at this site in 2014.

Science Pub Talks

Dr. Celeste Mazzacano, Staff Scientist at the Xerces Society, discussed her research on freshwater mussels at the Sellwood Public House. At the Trails End Saloon in Oregon City, Carson McVay and Michael Karnosh—biologists with the Warm Springs and Grande Ronde Tribes, respectively—discussed lamprey biology. The talk included a tour of Willamette Falls. At the Not So Boring Bar & Grill, Steve Cramer and Jenne Reische—with Cramer Fish Sciences and Clackamas SWCD, respectively—discussed small stream conservation. All three events were filled!

Thank you to our many supporters for embracing and supporting our mission and programs!

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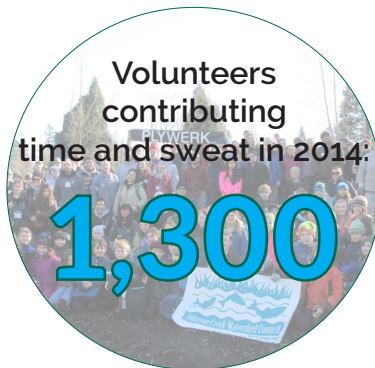
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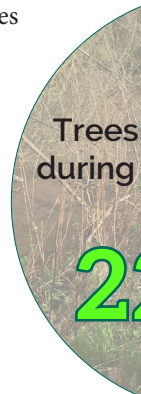
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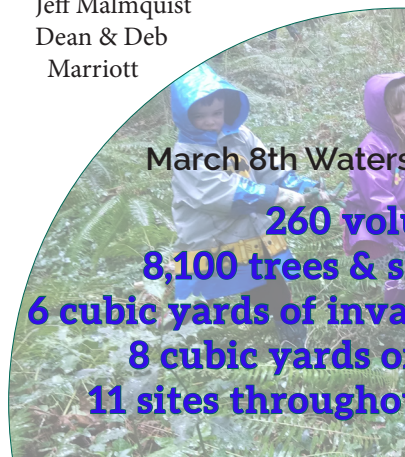
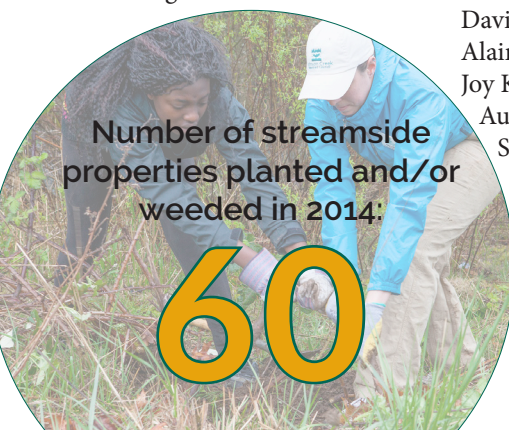
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& shrubs planted
the entire planting
season:

2,500

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shed Wide Event:

unteers
shrubs planted
sive plants removed
f mulch spread
ut the watershed

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15

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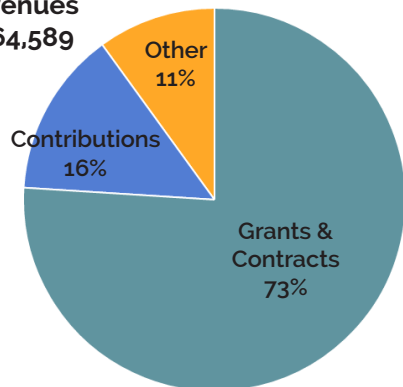
#outreach
events where
JCWC was
represented:

21

Financial Position - July 1, 2013 to June 30, 2014

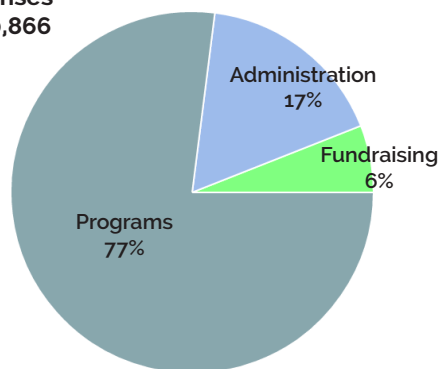
Revenues

\$564,589



Expenses

\$520,866



Statement of Financial Position

Assets	2014	2013
Cash	156,594	102,630
Prepaid expenses	4,115	2,975
Grants and contracts receivable	96,073	48,729
Furniture and equipment, net	3,360	151
Total assets	\$ 260,142	\$ 154,485
Liabilities and net assets		
Accounts payable	7,138	7,863
Accrued vacation	5,137	6,416
Deferred revenue	8,818	36,004
Total Liabilities	\$ 21,093	\$ 50,283
Net assets		
Unrestricted	119,586	75,863
Temporarily restricted	106,563	17,639
Remanently restricted	12,900	10,700
Total net assets	\$ 239,049	\$ 104,202
Total liabilities and net assets	\$ 260,142	\$ 154,485

Statement of Activities

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2014	Total 2013
Revenue and other support					
Grants and contracts	357,531	149,340	-	506,871	376,449
Contributions	80,659	11,700	2,200	94,559	72,127
In-kind contributions	54,180	-	-	54,180	36,000
Interest income	103	-	-	103	-
Miscellaneous	-	-	-	-	1,709
	492,473	161,040	2,200	655,713	486,285
Net assets released	72,116	(72,116)	-	-	-
Total revenue and other support	\$ 564,589	\$ 88,924	\$ 2,200	\$ 655,713	\$ 486,285
Expenses					
Program Services					
Restoration/Riparian	222,604	-	-	222,604	198,170
Outreach	84,002	-	-	84,002	93,078
Monitoring	96,352	-	-	96,352	49,081
Total program services	402,958	-	-	402,958	340,329
Supporting services					
Administration	87,472	-	-	87,472	89,410
Fund-raising	30,436	-	-	30,436	30,156
Total expenses	\$ 520,866	\$ -	\$ -	\$ 520,866	\$ 459,895
Change in net assets	43,723	88,924	2,200	134,847	26,390
Net assets, beginning of year	75,863	17,639	10,700	104,202	77,812
Net assets, end of year	\$ 119,586	\$ 106,563	\$ 12,900	\$ 239,049	\$ 104,202

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