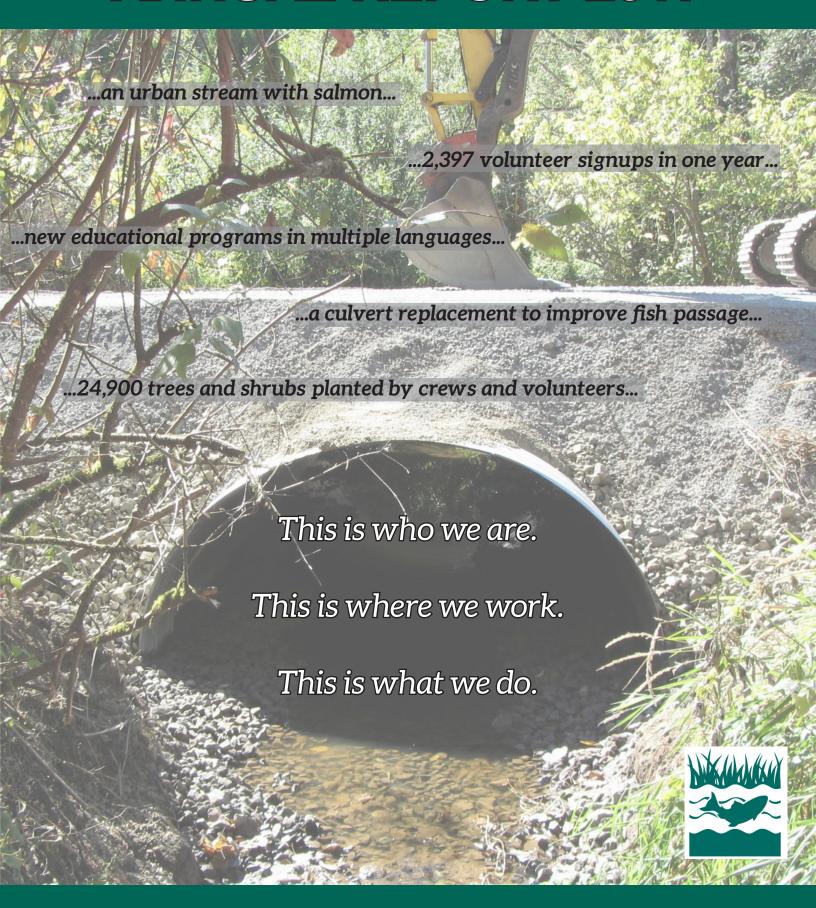
ANNUAL REPORT 2017



Johnson Creek Watershed Council

Focus on Equity



In 2017 we launched our bilingual Johnson Creek program with an event at Powell Butte with the local Somali community, helping our new arrivals to learn local native plants in both Somali and English.

We have several more such events with other communities planned for 2018. We also partnered with the Lao Buddhist Center, building a native plant garden along a Johnson Creek tributary.

We continued to build our workforce development program, partnering with Wisdom of the Elders to help bring riparian management skills to Portland-area Native Americans.

Our equity projects are funded by the Collins Foundation, East Multnomah Soil & Water Conservation District and an anonymous major donor.

Focus on Fish Passage

We replaced an undersized culvert on the Springwater Trail near the mouth of North Fork Johnson Creek.

This is the first of three North Fork culverts on which we'll be improving passage. Our partners East Multnomah SWCD and Multnomah County are replacing / removing four others. The North Fork is a rare cold water tributary, so opening this habitat to fish will help prepare Johnson Creek for climate change.

We also worked on the design of two other North Fork culverts, two culvert removals on Mitchell Creek and a dam removal on Kelley Creek.

This project was funded by Metro, Portland General Electric/The Nature Conservancy and Portland Parks & Recreation.



Focus on

Our Johnson Creek Cleanup celebrated its 10th year with 5.3 tons of garbage removed by a record 238 volunteers. More than a dozen corporate teams participated.



Our volunteer program continues to grow, setting records for the 3rd straight year: 2,397 signups and 10,341 hours volunteered.

We have the capacity to work with so many community members, in part, because of our super volunteers: creek crew leaders, interns, and board members.

The volunteer program was funded by the Mintkeski Family Fund of the Oregon Community Foundation, Clackamas Water Environment Services and the Portland General Electric Foundation.

Photo credit: Bruce MacGregor

Focus Volunteers Community Science

About 250 of these volunteer signups were for our Community Science program. We had five projects: salmon surveys, lamprey & steelhead surveys, dragonfly surveys, beaver activity surveys, and two ecoblitzes.

During the ecoblitz at Powell Butte, our volunteers documented 67 species of Fungi, lichen, and moss.



This program was funded by East Multnomah Soil & Water Conservation District and Portland Bureau of Environmental Services.

Focus Riparian **Forests**

We started a new partnership this year with the City of Gresham, planting on City land and adjacent private properties to create extended shaded stream buffers

We continue to plant in the agricultural upper watershed, a long-term project on Freeway Land, and on many Portland parks in the lower watershed. In all, volunteers and hired crews planted 24,900 trees & shrubs on 41 properties.

This program was funded by Clackamas Soil & Water Conservation District, City of Gresham, Oregon Watershed Enhancement Board, Metro, and East Multnomah Soil & Water Conservation District.



Donors

Business, Foundation & Government

\$25.000+

East Multnomah Soil & Water Conservation District Metro

Mintkeski Family Fund of the Oregon Community Foundation Oregon Watershed Enhancement Board

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Bullseve Glass Co. City of Portland: Bureau of **Environmental Services** Clackamas County Water **Environment Services** Clackamas Soil & Water Conservation District Schnitzer Steel Industries The Collins Foundation

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Wisdom Work Force

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Partners

African Youth Community Organization AmeriCorps Civilian Community Corps Asian Pacific American Network of Oregon Butler Creek Elementary School Centennial High School Centennial Transition Crew City of Gresham City of Milwaukie Clackamas Middle School Clackamas SWCD Clackamas Water Environment Services Clackamas Web Academy Columbia Sportswear Concordia University Confluence Environmental Center Crystal Springs Partnership

East Multnomah SWCD Friends of Errol Heights Friends of Powell Butte Friends of Tideman Johnson Park Friends of Trees Girls Inc. Green Lents Gresham Chamber of Commerce Gresham High School H. B. Lee Middle School Hollydale Elementary School Hoodview Disposal and Recycling Immigrant & Refugee Community Organization **ImpactNW** Lao Buddhist Center Northwest Lents Youth Initiative Lewis and Clark College McFarlane's Bark, Inc. Marylhurst University Metro Milwaukie High School Mt. Scott Learning Center Multnomah County Roads Department Native American Student and Community Center Native American Youth and Family Center National Indian Parent Information Center Network of Oregon Watershed Councils Non-profit Association of Oregon North Clackamas Parks and Recreation North Clackamas Urban Watersheds Council North Suburban Special Education District Northwest Youth Corps Oregon City High School Ore. Department of Environmental Quality Oregon Department of Fish and Wildlife Oregon Department of Transportation Oregon Episcopal School Oregon Zoo Education Center Organizing People Activating Leaders Overland Park Coalition Pacific International Academy Passion Impact Pleasant Valley Elementary Portland Art Institute Portland Bureau of Environmental Services

Portland Parks & Recreation Portland State University: Indigenous

Nations Studies Program

Portland Youth Builders Portland Waldorf School Reed College

Reynolds High School Ron Russel Middle School Sabin-Schellenberg Center Sellwood Middle School SOLVE

Southwest Charter School Springwater Trail High School Sunset Garbage Collection The Nature Conservancy U.S. Geological Survey

University of Oregon Alumni Association

University of Portland University of Utah Walker Emulsions Inc. Wisdom of the Elders Xerces Society for Invertebrate

Conservation

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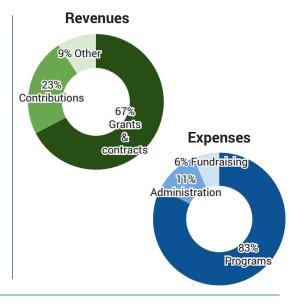
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Liabilities and net assets Accounts payable Accrued payroll & taxes		6,640 4,074		9,329 9,662
Accrued vacation Deferred revenue Total Liabilities	Ś	18,311 - 29,025	Ś	6,550 3,635 29.176
	\$	29,025	\$	29,176
Net assets Unrestricted Temporarily restricted		201,176 27,701		177,080 23,781
Permanently restricted Total net assets	\$	12,900 241,777	\$	12,900 213,761
Total liabilities and net assets	\$	270,802	\$	242,937



Statement of Activities

				7	Temporarily	Pei	manently	Total	Total
		U	nrestricted		Restricted	Re	<u>estricted</u>	<u>2017</u>	<u>2016</u>
Revenue and other support									
	s and contracts		347,191		45,000		-	392,191	322,357
	ibutions		136,213		-		-	136,213	100,629
	d contributions		54,180		-		-	54,180	54,180
	st income		126		-		-	126	100
Misce	ellaneous		4,619		-		-	4,619	821
			542,329		45,000		-	587,329	478,087
	ssets released		41,080		(41,080)			-	-
Total revenue and other support		\$	583,409	\$	3,920	\$	-	\$ 587,329	\$ 478,087
Expenses									
	am Services								
Res	toration/Riparian		305,586		-		-	305,586	179,154
Out	reach		109,323		-		-	109,323	67,355
Mor	nitoring		46,701		-		-	46,701	78,132
	tal program services orting services		461,610		-		-	461,610	324,641
	ninistration		62,327		-		-	62,327	83,184
Fun	d-raising		35,376		-		-	35,376	34,659
Total expenses	.	\$	559,313	\$	-	\$	-	\$ 559,313	\$ 442,484
Change in net assets			24,096		3,920		-	28,016	35,603
Net assets, beginning of year			177,080		23,781		12,900	213,761	178,158
Net assets, end of year		\$	201,176	\$	27,701	\$	12,900	\$ 241,777	\$ 213,761

JCWC Staff

Alexis Barton Outreach & Riparian Specialist, Confluence AmeriCorps Member

Courtney Beckel Volunteer Coordinator
Cathy Geiger Operations & Finance Coordinator
Noah Jenkins Riparian Program Manager
Chuck Lobdell Restoration Project Manager
Daniel Newberry Executive Director

We had new faces on our board and staff in 2017: Marianne Colgrove joined the board. Chuck Lobdell replaced Katie Songer as Restoration Project Manager. We also said goodbye to board members Lauren Senkyr and Carol Zyvatkauskas and to our staff Community Outreach Coordinator, Janel Hull.

A new five-year strategic plan and five-year Equity Action Plan now guide our strategy. We are developing a strategy to include a more diverse cross-section of our watershed's residents in our work.



Focus On Youth

Hands-on restoration and monitoring is a potent form of learning for youth: planting trees, removing invasive species, macroinvertebrate sampling, water quality testing. In 2017, we worked with youth groups from 19 schools and universities for a total of 899 student contacts on 29 outings.



Thank you to the Herbert A. Templeton Foundation and Clackamas Water **Environment Services for funding our** youth education programs.

Butler Creek Elementary Centennial High School Centennial Transition Center Clackamas Middle College Gresham High School Hollydale Elementary Milwaukie High School

Mt Scott Learning Center North Suburban Special Education District (Chicago, IL) Oregon City High School Oregon Episcopal School Pacific International Academy Pleasant Valley Elementary

Reynolds High School Ron Russel Middle School Sabin-Schellenberg Learning Center Sellwood Middle School Southwest Charter School Springwater Trail High School

Board of Directors

Andrew Brown Conservation Programs Supervisor, East Multnomah Soil and Water Conservation District

Marianne Colgrove Deputy IT Director, Reed College and Chair, Friends of Tideman Johnson Park

Tim Crawley Attorney, Preg, O'Donnell & Gilbert

Katie Holzer Watershed Scientist, Department of Environmental Services, City of Gresham

Roy Iwai Water Resources Specialist, Multnomah County Road

Melanie Klym Water Resources Engineer, GeoEngineers John Nagy Surface Water Technician, Water Environment Services, Clack. County

Bruce Newton Former Director, West National Technology Support Ctr, Natural Resources Conservation Service (retired)

Vinh Nguyen Supervisor, Engineering Design Services,

Portland General Electric

Ken Nichols Principal Eql Energy Systems

Bob Sanders Attorney (retired)

Mary Ann Schmidt Environmental Educator (retired)

Dick Schubert R&D Manager (retired)

Marie Walkiewicz Environmental Program Coordinator, Bureau of Environmental Services, City of Portland

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Steve Johnson Professor, Portland State Univ.

Gary Klein Wells Fargo

Walt Mintkeski Environmental and Energy Efficiency Engineer

Jonathan Nicholas Vice President, MODA Health

Gary Rydout Education Consultant

John Wrenn Senior Vice-President, UBS



Board of Directors, March, 2018. L to R: Bob Sanders, Marianne Colgrove, Roy Iwai, Mary Ann Schmidt, Melanie Klym, Dick Schubert, John Nagy, Vinh Nguyen, Marie Walkiewicz Missing: Andrew Brown, Tim Crawley, Katie Holzer, Bruce New

2017 by the numbers...



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Number of hours volunteers contributed



Equivalent number of full-time employees those volunteer hours represent



Number of native trees and shrubs planted by crews and volunteers

Number of fungi, lichen and moss species documented at the Powell Butte





Number of pizzas eaten by volunteers during the Watershed Wide **Event**