Johnson Creek Watershed Council

2021
Annual Report





Fish Passage In North Fork Johnson Creek—A Six-Year Journey

In 2015, we identified North Fork Johnson Creek as a cold water tributary that was blocked for spawning salmonids by seven partial or complete fish passage barriers.

The Council partnered with many agencies to address all seven. East Multnomah Soil & Water Conservation District removed or replaced three culverts on their Headwaters Farm.

JCWC replaced or retrofitted four culverts, the final one under SE 267th Street in 2021.

In this project, pictured here, we installed the low-cost Flexi-baffles, a technology we pioneered on another North Fork culvert in 2018, the first such installation in the Western United States.





Barrier #4 In The Kelley/Mitchell System: Check!



JCWC restored fish passage at a fourth location in 2021. A concrete footbridge crumbled and fell into Mitchell Creek downstream from Baxter Road years ago. We removed this debris, creating a clear path for salmonids.

In 2019 and 2020, we removed two culverts and one dam in this system, providing more cold water access for salmon and steelhead, providing a refuge from the impacts of climate change.

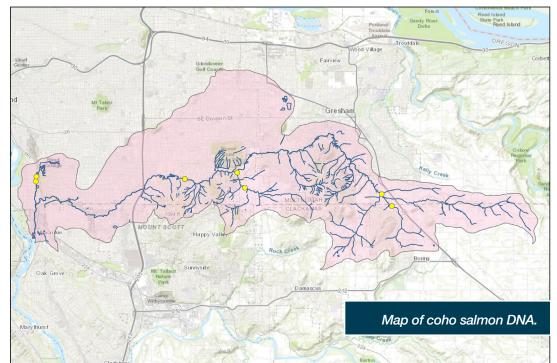
Before (left) and after (right) photos on Mitchell Creek of the concrete fish passage barrier.



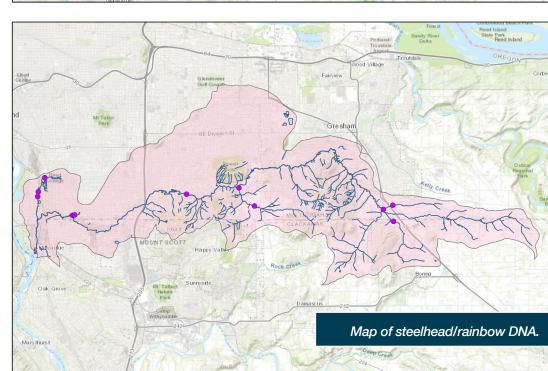
Focus On Monitoring

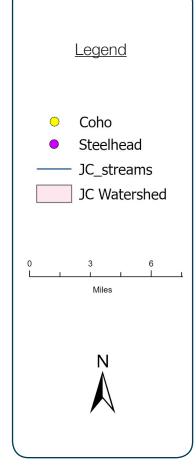
After fixing fish passage barriers--removing or replacing dams and culverts--we need to ask, "Do the fish indeed swim upstream of the old barrier?" Traditional techniques such as visual surveys for salmon redds or post-spawned carcasses can miss a lot, especially because spawning season occurs during higher water when visibility is low. Electrofishing can be expensive and harm fish.

In the past two years, the Council has begun using environmental DNA testing. We run stream water through a special filter and send the filter to a lab. If we find DNA from the target species, we know it's above the old barrier. It is easy to miss DNA, so we sample at the same location over multiple years.









2021 Donors

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Business, Foundation & Government

\$25,000 and above

American Rivers City of Portland, Bureau of **Environmental Services** Fast Multnomah Soil & Water Conservation District Oregon Community Foundation (Mintkeski Family Fund)

Oregon Watershed **Enhancement Board** Clackamas Water Environment Services

\$10,000-\$24,999

City of Gresham Metro Vanguard Charitable (Dick & Sue Schubert)

\$2,500 - \$9,999

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Community Partners

Gresham Chamber of Commerce

African Youth and Community Organization City of Gresham City of Milwaukie City of Portland, Bureau of **Environmental Services** City of Portland, Parks & Recreation Clackamas River Basin Council Clackamas SWCD Clackamas Water Environment Services Confluence Environmental Center Crystal Springs Partnership David Douglas High School David Douglas School District East Multnomah SWCD Friends of Errol Heights Friends of Tideman Johnson Park Friends of Trees Greater Oregon City Watershed

Council

Ground Score Immigrant & Refugee Community Organization Intertwine Alliance Leach Garden Friends Lents Youth Initiative Metro MODA Health Multnomah County Road Services Network of Oregon Watershed Councils North Clackamas Watersheds Council Oregon Department of Environmental Quality Oregon Department of Fish and

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Portland Waldorf School

Reed College Rose CDC Rotary Club of Clackamas Salmon Watch St. Mary Ethiopian Orthodox Church SOLVE Sunset Garbage Collection The Blueprint Foundation Treecology U.S. Geological Survey Walker Emulsions Wetlands Conservancy Wisdom of the Elders Zenger Farm

\$500 and above

Anonymous

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Coral Mirth Walker

Debra & David Weiss

In loving memory of Katie Branson, who loved the creek and all its beauty:

Cara Biddlecom Janice Casil Paul Chandanabhumma Elizabeth Clark Sherry Larkins Stephanie Ly Steve Branson Kim Waite

+ = Monthly donor

* = Employer matching funds

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Statement of Financial Position July 1, 2020 - June 30, 2021

Total liabilities and net assets	\$ 566,967	\$ 473,997
Total net assets	\$ 397,187	\$ 357,008
With donor restrictions	111,711	171,715
Total without donor restrictions	285,476	185,293
Available for operations	194,098	93,093
Designated for endowment	25,120	20,484
Board reserve	66,258	71,716
Without donor restrictions		
Net assets		
Total Liabilities	\$ 169,780	\$ 116,989
Refundable advance - Paycheck protection program	60,861	51,050
Accrued vacation	44,527	37,316
Accrued payroll & taxes	9,128	6,949
Accounts payable	55,264	21,674
Liabilities and net assets		
Total assets	\$ 566,967	\$ 473,997
Beneficial interest in assets held by others	45,460	34,805
Grants and contracts receivable	151,629	124,037
Prepaid expenses	4,175	3,903
Cash	365,703	311,252
Assets	2021	2020

Revenues

-1%-Interest Income

3% Contributions

16% Jurisdictional Support

24% Corporate/Private

47% Covernment Grants

8% Foundations

Expenses

2% Fundraising

8%/Administration

89% Programs

Statement of Activities

Net assets, end of year	\$ 397,187	\$ 357,008
Net assets, beginning of year	357,008	338,850
Change in net assets	40,179	18,158
Total expenses	\$ 849,628	\$ 649,142
Fund-raising	20,050	18,558
Administration	71,186	70,145
Supporting services		
Total program services	758,392	560,439
Monitoring	113,020	33,638
Outreach	205,910	189,638
Restoration/Riparian	439,462	337,163
Program Services		
Expenses		
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Total revenue and other support	\$ 889,807	\$ 667,300
Interest income	12,309	3,47
In-kind contributions	20,000	00,37
Contributions	28,338	68,57
Corporate/Private	214,605	106,754
Foundations	70,840	131,50
Jurisdictional Support	141,579	114,820
Revenue and other support Government Grants	<u>2021</u> 422,136	2020 242,17

report design by Kyung Lee (kyunglee971@gmail.co

Youth Education

Our usual service learning trips with schools were not possible due to pandemic-related restrictions. To adapt, we worked with nonprofits that served kids in after-school and weekend programs.

Many of these events were held at Leach Botanical Garden with help from Leach Garden Friends. A big thank you to the following groups that made this possible during a challenging year: African Youth & Community Organization, The Blueprint Foundation, and Play-Grow-Learn.





JCWC Board & Staff

Advisory Circle

Bill Bakke President, Native Fish Society
Earl Blumenauer U.S. House of Representatives
Diane Boly Partner, Boly Welch, retired
Robert Gootee President and CEO, MODA Health
Mike Houck Executive Director Emeritus, Urban
Greenspaces Institute

Teresa Huntsinger Water Resources Engineer, OTAK Steve Johnson Professor, Portland State University Gary Klein Wells Fargo, retired

Walt Mintkeski Environmental and Energy Efficiency Engineer, retired

Jonathan Nicholas Vice President, MODA Health Bob Sanders Attorney, Wood-Tatum, retired Dick Schubert Chemist, retired

Board of Directors

In 2021 we welcomed Jacob Neal and Denise Lopez. We said farewell to Sarah Sapienza, Dick Schubert, Samantha Sharka, and Charlotte Trowbridge.

Andrew Brown (EMSWCD), Marianne Colgrove, Tim Crawley (Chair), Peregrine Edison-Lahm (Vice Chair), David Gruen, Svetlana Hedin (City of Portland BES), Katie Holzer (City of Gresham), Roy Iwai (Multnomah County), Melanie Klym, Denise Lopez, John Nagy (Clackamas WES), Jacob Neal, Bruce Newton, Sarah Sapienza, Mary Ann Schmidt, Dick Schubert, Samantha Sharka, Charlotte Trowbridge

JCWC Staff

In 2021 we welcomed Gwyn Case and Elizabeth Brosig and said farewell to Katherine Charney, Chuck Lobdell, and Tiffany Mancillas.

Courtney Beckel - Volunteer Program Manager Elizabeth Brosig - Restoration Project Manager Gwyn Case - Outreach & Riparian Specialist / Confluence AmeriCorps Member

Cathy Geiger - Operations & Finance Coordinator Noah Jenkins - Riparian Program Manager Daniel Newberry - Executive Director









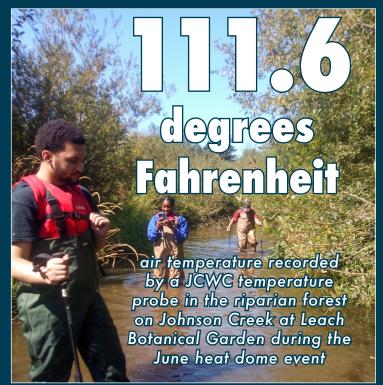


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