

Developing Leadership For The Future

In 2023 welcomed а new cohort of 40 Creek Crew Leaders. A mix new volunteers and returning leaders, these super volunteers help JCWC and partner staff lead volunteer events, education support events, and increase JCWC's visibility through tabling. Our Creek Crew Leaders receive extra training in how to properly plant, handle tools safely, and foster an inclusive environment for volunteers.



Fostering Restorative Partnerships

JCWC received a \$3.8 million grant from NOAA Fisheries on behalf of the Clackamas Partnership for 10 stream restoration projects in Johnson Creek, the Clackamas River, Willamette River and in the Abernethy Creek watershed. JCWC will be subcontracting several of these projects to our partner councils: Clackamas River Basin Council, North Clackamas Watersheds Council, Greater Oregon City Watershed Council. The projects include side channel reconnection, culvert removals, and adding large wood to enhance habitat. The Clackamas Partnership is a collective of four watershed councils and a dozen public agencies working together to restore native fish in the lower Willamette watershed.



Focusing On Stormwater Runoff

Last year we created eight rain gardens at two properties in Portland and Gresham. In the Lents neighborhood, residents at the low-income Stonebridge Apartments experienced flooding several times a year due to runoff from an elevated road. By depaving 1,500 square feet of parking space and planting rain gardens, residents experienced less flooding last winter.

Flooding was also a problem at Trinity Lutheran Church in Gresham. After a depaving event here, with the assistance of our partner nonprofit, Depave, and dozens of volunteers, flooding has been reduced. Water quality has also been improved, now that water running off the parking lot is now filtered through the new rain gardens instead of going to Johnson Creek by way of municipal stormwater pipes.





Business, Foundation, Government, And Donor Funds

\$25,000 And Above

City of Gresham

City of Portland, Bureau of Environmental Services

Clackamas Water Environment Services
East Multnomah Soil & Water Conservation
District

Metro

National Oceanic and Atmospheric Administration

Oregon Watershed Enhancement Board

\$2,500 - \$9,999

City of Milwaukie MODA Health

Oregon Department of Environmental Quality

Portland General Electric

Wilson Family Foundation

\$1,000 - \$2,499

Advantis Credit Union Kroger-Fred Meyer Oregon RFID Walker Industries Wolf Water Resources

\$10,000 - \$24,999

Clackamas River Basin Council Clackamas Soil & Water Conservation District

Confluence Environmental Center Multnomah County Road Services Oregon Department of Fish & Wildlife PCC Structurals West Multnomah Soil & Water Conservation District

Under \$1,000

Biohabitats
Brentwood Tree Team
Crawley LLP
ESA
GiSi Marketing (Stepping Stones)
Microsoft (Employee Match)
OTAK

Parr Excellence Riverview Bank Salesforce

Waterways Consulting

Our Partners

African Youth & Community Organization

Centennial School District

City of Gresham

City of Milwaukie

City of Portland, Bureau of Environmental Services

City of Portland, Parks & Recreation

Clackamas Community College

Clackamas County Department of

Transportation & Development

Clackamas River Basin Council

Clackamas SWCD

Clackamas Water Environment Services

Confluence Environmental Center

Conservation InSight

Crystal Springs Partnership

David Douglas High School

David Douglas School District

Depave

East Multnomah SWCD

Emerald View Home Owners Association Ethiopian & Eritrean Cultural & Resource

Center Cultural & Resource

Eureka Girls Inc

Franklin High School

Friends of Errol Heights

Friends of Tideman Johnson Park

Friends of Trees

Greater Oregon City Watershed Council Gresham Chamber of Commerce

Ground Score

Hawthorne Ridge Home Owners

Association

Hollydale Elementary School

Immigrant & Refugee Community

Organization

Intertwine Alliance

Leach Garden Friends

Lents Youth Initiative Maayan Torah Day School

Metro

MODA Health

 ${\bf Mult nomah\ County\ Transportation}$

Division

Network of Oregon Watershed Councils North Clackamas Parks & Recreation

District

North Clackamas Watersheds Council

North Gresham Elementary School

Oregon Department of Environmental

Quality

Oregon Department of Fish and Wildlife

Oregon Department of Transportation

Portland Community College

Portland General Electric

Portland Refugee Support Group

Portland State University Portland Waldorf School

Powell Valley Elementary Reed College

Rose CDC

Rotary Club of Clackamas

Rotary Club of Happy Valley

Salmon Watch

Spring Mt. Christian Academy

Springwater High School

St. Mary Ethiopian Orthodox Church

SOLVE

Stonebridge Apartments

Sunnyside Environmental School

Sunset Garbage Collection

Sunstone Montessori School

The Blueprint Foundation

Treecology

Tsuru Island

U.S. Geological Survey

ViveNW

Walker Emulsions

West Multnomah SWCD

Wetlands Conservancy

Whitman Elementary

Wisdom of the Elders

Zenger Farm

Legacy Circle (planned giving)



Katya Amato, in memorium John Davis Walt Mintkeski Mary Ann & Bob Schmidt



Creek Heroes Society

\$500 And Above

Anonymous (2) Michael Babbitt & Ellen Bartholomew Tabitha Boschetti Bill Cepurna & Michele Miner Darlene Chirman Clark Family Fund of the **Oregon Community** Foundation John Davis Serra & Chad Hadsell Lisa Huntington Steve Johnson Ted Labbe & Kelly Rogers Johnny Leuthold Melanie Klym Elizabeth Leach & Bert Mintkeski Family Fund of the Oregon Community Foundation Alice & Navin Nayak Noelwah Netusil Rachel Papkin Donal & Janet Pederson Janet Roberts & Edgar Clark Dick & Sue Schubert (Taggart Saxon Schubert Fund) Caroline Spear & Daniel Newberry

Sharon Eileen Streeter

Estate of Katya Amato

Bob Wilson

\$250 - \$499

Steve & Irene Bachhuber **Bruce Bartlett** Steve Berliner Diane Bolv Michelle Bussard Paul & Sharon Ciri Marianne Colgrove Tim & Leesa Cooper Tamra & Richard Dickinson Frank DiGregorio Amy & Derek Easton Ola Margaret Fincke Sylvia Gray & Viktors Berstis Terry & David Griffiths Jason Howard Gary & Sharon Klein Brianne Kruger Kaitlin Lovell Debra & Dean Marriott Carole Miles John & Joyce Nagy Jacob Neal Bruce & Wendy Newton William & Kathy O'Malley **Judith Potts** Jeff Reardon & Annette Mattson Mary Ann & Bob Schmidt Damon & Andrea Schrosk Ann Smith & Marianne Brogan Marie Walkiewicz Robert Wederquist Andrew Whitaker Carson Whitehead Suzie Wolfer

\$100 - \$249

Anonymous (2)

Robert Altman Nick Appelmans Marilyn Badurina Lisa Batey Barbara & Brett Baylor Nick & Gwyn Benders Richard & Marsha Buono **Sherry Burles** Don Carlson Chris Davis Jennifer Devlin **Kevin Downing** LeAnne Forsberg Ron & Katie Goodwin Gay Greger & Jim Sjulin **Jack Halsey** Diane Harris-Bogenhagen Nancy Hendrickson Terry Hosaka Teresa Huntsinger Susan Jenkins Karl Lee & Roberta Jortner Ann Kracke Lora & Rick Martin Tim Martin Bill McCandless John & Nancy McCormick Bill McCracken Sonja & David Miller **Bob & Gail Sanders** Stacy Schubert Steve Smith **Roy Soards** Paula Stenberg & Jay **Beckstead** David Streight & Pamela Vohnson Suzanne Thornton Marty Urman & Perry Rikli Dana Visse

Lloyd Vivola

Coral Mirth Walker Karen & Fred Williams Diafruz Williams Chuck & Geri Willis Melody & Phil Wilson Kathleen Worley Adam & Shelley Zucker

Under \$100

Janet Cartmill Tom Christ Maggie Collins Michael Connor Amber DiLoreto Ryan Durocher Sarah Ferguson Lance & Crystal Geiger **Nick Gianopoulos** Ty & Jennifer Gonrowski Lisa Gunion-Rinker Susan Hawes Marcy Jacobs **Keith Karoly** Dominique Lampert & Jerome Beck Kelly Lanspa Olivia Mahony Lora Martin Mat & Linda Millenbach Michael Moeller Marilyn Pitts Joann Pullen & L.E. Wynne Linda Robinson Leslie Schockner Holly Scholles Barbara Schroeder Michael Anderson & Lori Shippy Stephanie Sigmon David Stark Devin Van Leuven Sara & Christopher Volk Nancy Walsh Kristina Weis Stuart White Jarrett Widman



Statement of Financial Position July 1, 2022 - June 30, 2023

Assets	<u>2023</u>	2022
Cash	227,982	341,169
Prepaid expenses	7,777	5,395
Grants and contracts receivable	215,888	175,533
Fixed assets	28,990	0
ROU lease asset	67,026	0
Beneficial interest in assets held by others	95,647	63,155
Total assets	\$ 643,310	\$ 585,252
Liabilities and net assets		
Accounts payable	90,115	34,365
Accrued payroll & taxes	1,530	0
Accrued vacation	34,560	26,500
ROU lease liability	67,026	0
Total liabilities	\$ 193,231	\$ 60,865
Net assets		
Without donor restrictions		
Board reserve	91,255	86,911
Designated for endowment	77,473	48,352
Available for operations	192,217	207,099
Total without donor restrictions	360,945	342,362
With donor restrictions	89,134	182,025
Total net assets	\$ 450,079	\$ 524,387
Total liabilities and net assets	\$ 643,310	\$ 585,252

Statement of Activities

Revenue and other support	2023	<u>2022</u>	
Government grants	501,745	331,096	
Jurisdictional support	150,947	121,018	
Foundations	35,000	119,650	
Corporate/Private	42,066.41	119,063	
Contributions	46,088.95	45,038	
Interest income	8,945.42	-12,095	
Total revenue and other support	\$784,792.78	\$ 723,770	(-
			l.con
Expenses			gmai
Program services			71@8
Restoration/Riparian	393,026	235,302	lee9
Volunteer/Outreach	219,739	179,611	/ung
Monitoring	126,111	96,762	ee (kr
Total program services	738,876	511,675	ng L
Supporting services			Kyu
Administration	94,216	67,781	yq r
Fundraising	26,008	17,114	lesigı
Total expenses	\$ 859,100	\$ 596,570	ort d
			l rep
Change in net assets	-74,307.22	127,200	Annual report design by Kyung Lee (kyunglee971@gmail.com
Net assets, beginning of year	524,387	397,187	Ar
Net assets, end of year	\$ 450,079.78	\$ 524,387	



Revenues And Expenses

Revenues 1% Interest Income 4% Foundations 5% Corporate/Private 6% Contributions 19% Jurisdictional Support 86% Programs 64% Government Grants

Advisory Board

Advisory Circle

Bill Bakke - President, Native Fish Society

Earl Blumenauer - U.S. House of Representatives

Diane Boly - Partner, Boly Welch (retired)

Teresa Huntsinger - Engineer, City of Gresham

Steve Johnson - Professor, Portland State University

Gary Klein - Wells Fargo (retired)

Walt Mintkeski - Environmental and Energy

Efficiency Engineer (retired)

Bob Sanders - Attorney, Wood-Tatum (retired)

Dick Schubert - Chemist (retired)

Engaging Our Community Through Education

In addition to engaging our community in volunteer stewardship events and collecting environmental data as community scientists, we also held educational events for families and adults and also worked with schools and other youth groups.

This includes family-oriented Dragonfly Days and Watershed Discovery Day, pub talks, nature walks, learning at the Leach Garden Back 5, and our annual Science Symposium.





JCWC Board & Staff

Board of Directors

In 2023, we welcomed Shirley Craddick, Andrew Swanson and Tamra Dickinson. We said farewell to Mary Ann Schmidt, John Nagy and Julie DiLeone.

Marianne Colgrove
Shirley Craddick (Chair)
Tim Crawley (Treasurer)
Kathy Dang (City of Portland BES)
Tamra Dickinson (Secretary)
Katie Holzer (City of Gresham)
Roy Iwai (Multnomah County)
Denise Lopez
Jacob Neal
Damon Schrosk (Vice Chair)
Andrew Swanson (Clackamas WES)

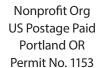




JCWC Staff

In 2023, we welcomed Sima Seumalo and Alison Perkins. We said farewell to Sara Volk.

Elizabeth Brosig - Restoration Project Manager
Marlee Eckman - Community Outreach Coordinator
Cathy Geiger - Finance & Operations Coordinator
Monica Hescheles - Volunteer Program Manager
Noah Jenkins - Riparian Program Manager
Daniel Newberry - Executive Director
Alison Perkins - Operations Manager
Sima Seumalo - Confluence AmeriCorps Member





4033 SE WOODSTOCK BLVD PORTLAND, OR 97202

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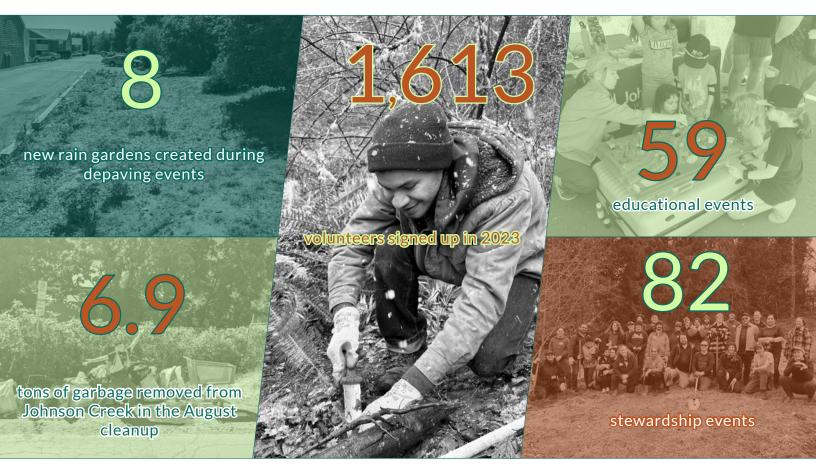


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